

PAC Meeting Notes  
November 16<sup>th</sup>, 2009

Craig Menozzi summarized the information on

**Long Range Strategic Plan:**

- The district has been working with Mankato State/Menozzi went to Mankato and interviewed difference people.
- We now have a Living Document for our district
- All NPA schools and NPAS board have set goals
- The Mission, Value and Goals for the district have been established and will be final in December (15-20 members of the community has worked on it). It was important that when establishing this that we would want a statement that is supportive and something that everyone could engage in, and everyone could understand and buy into it.
- PAC requested Mankato present at the next PAC meeting in February .
- Road Map will be done for 3-5 years

The District Advisory Council has been working on a final report which will be out in 2010. Community groups of different types were involved in the strategic planning. Groups in surrounding areas also—Lonsdale, New Market-Elko.

Current Middle School programming is being looked at by Tim Dittberner and Craig Menozzi. They will evaluate and look at what we want to emphasize.

The Long Range Facility Study is working on the following:

- Board is engaged
- Looking at outcomes of the study
- Need is outside space issues

- High school and elementary schools should be good shape for 9-10 years.
- Middle school space is okay for three years. Presently we have 836 students and we have space for 900 students. CEC will house the 6<sup>th</sup> graders next year and the year after.

### Budget Information

- Very challenging item
- 1 million was cut this year
- 1.3 million will be cut over the next 2 ½ years
- 2.4 million will be cut over the next 4 years

Issues we will deal with will be:

- Delivery system
- Class sizes will go up

Money allocated for sports is less than 2 percent of our entire budget.

Soccer update From Julie Dvorak

- Can we use Eagle View soccer fields to save on transportation time
- 600 kids were enrolled in the program
- All available fields were used in addition to Wagner Park

Concerns were voiced about the middle school schedule/transitions

- Traffic study indicated that Central Avenue is a safe street
- 5<sup>th</sup> grade parent night will be advertised next winter.
- Bob Reed addressed issued of transition
- Why does the current schedule have so many transitions?
- Tim is very willing to meet with everyone.

